MILITARY HEALTH

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Summary information on 2013/14 plan	
Key risks and mitigation	 Getting agreement nationally to the risk share to be mitigated through national agreement on funding Historic poor data collection and collation mitigated through the CSU support service. Inaccurate baselines / CCG contribution may be inaccurate – mitigated through review in 2013/14 Developing the Armed Forces networks ready for transfer to CCGs – mitigated through working with CCGs in 2013/14 in Co-hosting arrangements Working with Providers and CCGs to ensure that the ill and injured are transferred back into the community in a safe and timely manner with care package in place Vascular services reconfiguration – need to work with CCGs; HWBs; Public and providers Thresholds for care – mitigated by stating clearly NHSCB levels and using evidence base Prosthetics – (a) funding of prosthetics – expectations may differ (Murrison report) (b) transition plan to transfer prosthetics to an AT in future Governance arrangements – responsibility and accountability to be clarified – mitigated by review of governance arrangements underway
Outstanding issues to resolved before final plan	 The risk share model needs to be resolved before contracts can be agreed. Agreement to revisit the baselines in 2013/14 to be agreed with CCGs